

CONT DE EXECUTIE PROGRAME DE SANATATE  
2021

PROGRAM	Alineat	Indicatori	Credite bugeta	Angaj. Bug.	Angaj. legale	Plati	Cheltuieli
PN DIABET	20.04.01	Medicamente	14,000	13,960.65	13,960.65	11,782.53	16,257.28
PN POMPE INSULINA	20.04.02	Materiale sanitare	60,000	59,904.60	59,904.60	59,904.60	70,700.28
PN OSTEOPOROZA	20.04.01	Medicamente	1,000	992.77	992.77	932.34	1,357.90
PN ENDOPROTEZARE	20.04.02	Materiale sanitare	217,250	217,207.88	217,207.88	186,171.35	204,920.00
PN HEMOFILIE CONTINUA	20.04.01	Medicamente	757,470	757,158.80	757,158.80	651,391.31	778,812.96
PN HEMOFILIE PROFILAXIE INT	20.04.01	Medicamente	925,180	924,201.45	924,201.45	870,555.29	1,002,690.44
PN HEMOFILIE ON DEMAND	20.04.01	Medicamente	571,890	570,751.63	570,751.63	435,981.12	595,633.89
PN ONCOLOGIE COST VOLUM	20.04.01	Medicamente	5,446,100	5,445,650.02	5,445,650.02	3,592,847.77	6,101,193.49
PN ONCOLOGIE	20.04.01	Medicamente	2,523,000	2,522,994.27	2,522,994.27	1,672,935.31	2,681,555.74
PN TALASEMIE	20.04.01	Medicamente	97,160	96,325.38	96,325.38	80,287.99	96,332.84
PN SIDPU	20.04.01	Medicamente	58,460	58,434.88	58,434.88	49,234.93	55,558.52
TOTAL PROGRAME			10,671,510	10,667,582.33	10,667,582.33	7,612,024.54	11,605,013.34

SERVICIUL FIN.CONTABILITATE

